

TAMIL NADU ROAD SECTOR PROJECT

IBRD Loan Account No. 4706-IN

SC 01 Physical Progress - MM

Physical Progress Report for Service Contract - Supervision Consultancy for the Quarter ending June 2009

Consultant- LEA International Limited & LEA Associates South Asia Pvt. Ltd. (JV)

Sl No	Key Person	Unit	Total	Cumulative till Quarter ending March'2009			For the Quarter ending June'2009			Cumulative till Quarter ending June'2009		
				Target	Actual	Variance %	Target	Actual	Variance %	Target	Actual	Variance %
Expatriate Staff												
1	Team Leader/Engineer	MM	56.00	49.90	49.90	0.00%	3.00	3.00	0.00%	52.90	52.90	0.00%
2	Quality & Material Engineer	MM	53.26	46.43	46.43	0.00%	2.60	2.60	0.00%	49.03	49.03	0.00%
3	Resident Engineer - 3	MM	37.53	27.86	27.86	0.00%	0.00	0.00	0.00%	27.86	27.86	0.00%
Local Key Professional Staff												
1	Structural Engineer - 1	MM	50.10	44.10	44.10	0.00%	3.00	3.00	0.00%	47.10	47.10	0.00%
2	Contracts & Cost Control Engineer	MM	21.80	17.44	17.44	0.00%	2.03	2.03	0.00%	19.47	19.47	0.00%
3	Training Specialist	MM	4.00	2.91	2.91	0.00%	0.00	0.00	0.00%	2.91	2.91	0.00%
4	Quality & Material Engineer - 2	MM	42.53	36.53	36.53	0.00%	3.00	3.00	0.00%	39.53	39.53	0.00%
5	Resident Engineer - 2	MM	36.86	36.86	36.86	0.00%	0.00	0.00	0.00%	36.86	36.86	0.00%
6	Structural Engineer - 2	MM	36.46	33.46	33.46	0.00%	3.00	3.00	0.00%	36.46	36.46	0.00%
7	Quality & Materials Engineer - 3	MM	49.07	48.07	48.07	0.00%	3.00	3.00	0.00%	51.07	51.07	0.00%
8	Resident Engineer - 1	MM	51.24	45.24	45.24	0.00%	3.00	3.00	0.00%	48.24	48.24	0.00%
9	Deputy Resident Engineer - 1	MM	49.78	39.78	39.78	0.00%	0.23	0.23	0.00%	40.01	40.01	0.00%
10	Deputy Resident Engineer - 2	MM	50.66	44.66	44.66	0.00%	3.00	3.00	0.00%	47.66	47.66	0.00%
11	Deputy Resident Engineer - 3	MM	50.99	44.99	44.99	0.00%	3.00	3.00	0.00%	47.99	47.99	0.00%
Key Professional Staff- Environmental Monitoring												
1	Senior Environmental Specialist	MM	6.71	4.86	4.86	0.00%	0.24	0.24	0.00	5.10	5.10	0.00%
Key Professional Staff-Major Design Changes												
1	Sr. Highway- Cum- Pavement Specialist	MM	3.00	1.66	1.66	0.00%	0.17	0.17	0.00	1.83	1.83	0.00%
2	Sr. Structural Engineer	MM	3.00	1.24	1.24	0.00%	0.00	0.00	0.00	1.24	1.24	0.00%